

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Cemetery No. 3 - Pleasant Ridge - Chalk

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

*Chalk 15
3*

*Pleasant
Ridge
is separate*

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	5,800	4,935	2,384
Debt Service	10-113				
Totals	xxxxxxxxx		5,800	4,935	2,384
Budget Summary	0				
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
			2,064,825		
			Nov. 1, 2019 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS 66401

Email:

jsavage@wbcounty.org

Dary Rowley
Linda Weyman

Attest: Oct 8, 2019

Jennifer Savage
County Clerk

Governing Body

CPA Summary

*8-7-19
Jan*

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,971
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,971

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	5,928	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	83,323	
5b. Personal property 2018	-	95,225	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		6,591	
7. Total valuation adjustment (sum of 4, 5c, 6)		12,519	
8. Total estimated valuation July, 1, 2019		2,068,624	
9. Total valuation less valuation adjustment (8 minus 7)		2,056,105	
10. Factor for increase (7 divided by 9)		0.00609	
11. Amount of increase (10 times 3)	+	\$ 30	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,001	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,001	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	124	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	5,125	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery No. 3 Pleasant Ridge
Wabaunsee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	4,971	17	1	7	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,971	17	1	7	0

County Treas Motor Vehicle Estimate

17

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

7

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00342

RVT Factor 0.00020

16/20M Factor 0.00141

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Wabaunsee County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	76	844	840
Receipts:			
Ad Valorem Tax	1,738	4,971	xxxxxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	12	17	17
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	3	7	7
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Reimb FH RECA	16		
From Savings	2,219		
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,008	4,996	25
Resources Available:	4,084	5,840	865
Expenditures:			
Operations	440	800	800
Mowing	2,800	3,000	3,000
Stone Maintenance		1,200	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,240	5,000	5,800
Unencumbered Cash Balance Dec 31	844	840	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	5,315	5,000	5,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,800
Tax Required			4,935
Delinquent Comp Rate:			0.0%
Amount of 2019 Ad Valorem Tax			4,935

CPA Summary

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0				0	0	0
Revenue Bonds:										
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Cemetery No. 3 Pleasant Ridge
Wabaunsee County

will meet on August 2, 2019 at 7 p.m. at Linda Wayman residence 24563 Bourgmont Rd, Eskridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	3,240		5,000	2.373	5,800	4,935	2.386
Debt Service		0.913					
Totals	3,240	0.913	5,000	2.373	5,800	4,935	2.386
Less: Transfers	0		0		0		
Net Expenditures	3,240		5,000		5,800		
Total Tax Levied	1,750		4,971		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,915,732		2,094,379		2,068,624		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cemetery No. 3 Pleasant Ridge

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 2,068,624

Valuation Factor: 2,068.624

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

first duly sworn, deposes and says: That she owner and publisher of THE WABAUNSEE Y SIGNAL-ENTERPRISE, a weekly newspaper in the State of Kansas, and published in and of circulation in Wabaunsee County, Kansas, general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper trade, religious or fraternal publication.

newspaper is a weekly, published at least weekly a year; has been so published continuously interruptedly in said county and state for a of more than five years prior to the first of said notice; and has been admitted at office of Alma, Kansas, in said County as class manner.

attached notice is a true copy thereof published in the regular issue of said newspaper for 1 week(s), the first publication thereof

made as afore said on the 18th day of July, 2019, with no other publications being made on the following

....., 2019

....., 2019

and sworn to before me this

..... Day of July, 2019

Notary or Clerk of District Court

My commission expires: 1-11-2021



\$.....

copies \$.....

ation fee \$.....

zed Copy

Published in the Wabaunsee County Signal-Enterprise Thursday, July 18, 2019

NOTICE OF BUDGET HEARING

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County No. 3 Pleasant Ridge
Wabaunsee County
will meet on August 2, 2019 at 7 p.m. at Linda Wayman residence 24563 Boulevard Rd, Edridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

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Less: Transfers	0		0		0		
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Assessed Valuation	1,915,732		2,094,379		2,068,624		

Outstanding Indebtedness

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Linda Wayman